



Rosy Mound Enrichment Program

Class Supply Budget Worksheet

Name: _____

Course: _____

Please list all needed supplies for your class. **You will be responsible for purchasing all necessary supplies.** The PTA will reimburse upon the fulfillment of your contract (a salary and supply reimbursement request form will be provided with class folder upon commencement of program). This information will be used to aid us in establishing the class fee and budget for the class.

Item Name	Item Cost	Cost per Student
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Supply Total: _____

Cost Per Student Total: _____

For Office Use Only:

Class Fee: _____

Class Supply Budget: _____

Instructor Contract Sent: _____/_____/_____

Instructor Contract Signed: _____/_____/_____