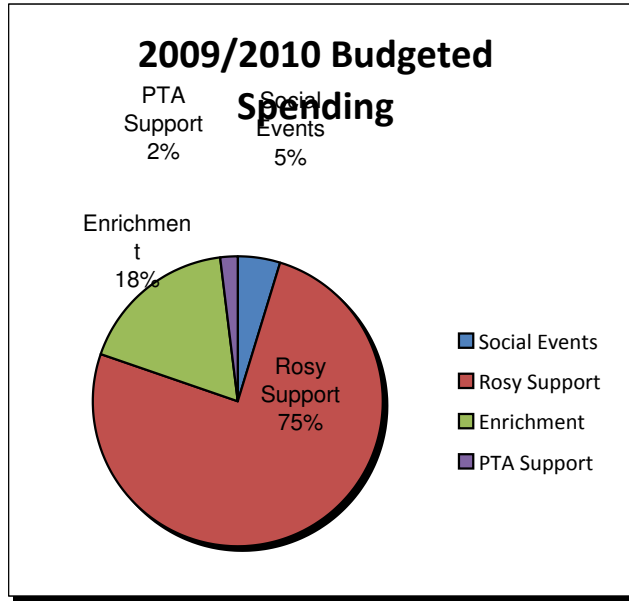
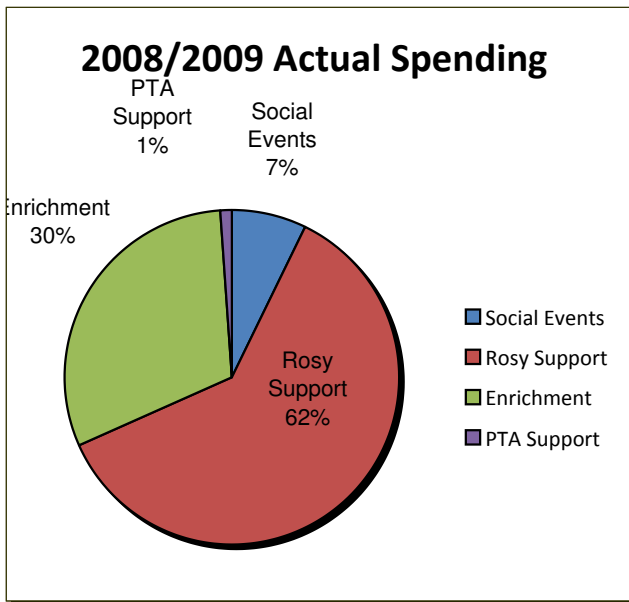


Rosy Mound Elementary PTA Budget 2009/2010

Activity	Actual 2008/2009			Budget 2009/2010			Net Change
	Cash Inflow	Cash Outflow	Net In (Out)	Cash Inflow	Cash Outflow	Net In (Out)	
<u>Social Events</u>	2,219	3,170	-951	1,750	3,475	-1,725	-774
<u>Rosy Support</u>	7,199	15,100	-7,901	800	29,080	-28,280	-20,379
<u>Fundraising</u>	41,332	3,235	38,097	21,300	1,361	19,939	-18,158
<u>Enrichment</u>	0	3,931	-3,931	200	6,850	-6,650	-2,719
<u>PTA Support</u>	249	403	-154	250	950	-700	-546
	50,999	25,839	25,160	24,300	41,716	-17,416	-42,576



Behind every good PTA is a healthy cash balance.....How are we doing?

Opening Cash 7-1-09	\$37,335
Net Budgeted Outflow	-17,416

Rosy Mound Elementary PTA
Budget 2009/2010